SPARK Charter School						
Budget Summary						
Five Year Projections, 2017-18 to 2021-22						
	SACS	**Code Description**	**2017-18**	**2018-19**	**2019-20**	**2020-21**	**2021-22**
Revenue							
		State	2,016,424	2,339,272	2,701,543	3,011,442	3,149,119
		Federal	56,613	36,201	41,580	47,758	54,855
		Local	500,146	574,465	650,793	703,017	737,164
	Total Revenue		**$ 2,573,183**	**$ 2,949,938**	**$ 3,393,916**	**$ 3,762,217**	**$ 3,941,137**
Expenses							
	1000	Certificated Salaries	1,070,712	1,166,550	1,265,718	1,368,310	1,470,902
	2000	Classified Salaries	340,160	404,083	412,165	420,408	428,651
	3000	Benefits	349,801	395,391	439,094	487,128	535,163
	4000	Books and Supplies	113,236	134,420	156,879	174,823	192,767
	5000	Services and Other Operating Expenses	552,487	649,217	757,421	844,089	930,756
	6000	Capital Outlay					
	7000	Other Outgoing	36,768	546	546	546	
	Total Expenses		**$ 2,463,165**	**$ 2,750,207**	**$ 3,031,822**	**$ 3,295,304**	**$ 3,558,240**
Surplus / (Deficit)			**$ 110,018**	**$ 199,731**	**$ 362,093**	**$ 466,913**	**$ 382,898**
	As a % of LCFF revenue		6%	9%	14%	16%	12%
Beginning Balance			112,605	222,623	422,354	784,447	1,251,361
	Net Assets						
Ending Balance			**$ 222,623**	**$ 422,354**	**$ 784,447**	**$ 1,251,361**	**$ 1,634,259**
	As a % of LCFF revenue		11%	19%	30%	43%	53%